

Southeastern Utah  
ASSOCIATION OF GOVERNMENTS

2007  
FISCAL YEAR END

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Sections 17A-408 through 413, associations of governments are required to prepare budgetary information in accordance with adopted procedures.

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of The Southeastern Utah Association of Local Governments for the fiscal year ending June 30, 2007, as approved and adopted by resolution dated June 8, 2005.

Signed: Deborah L. Chitt  
Budget Officer or Agency Director

Subscribed and sworn to this 15<sup>th</sup>

day of November, 2006.

Delia Paletta  
(Notary Public)



So. Ea. Ut. Assoc of Local Govt's  
Association of Government

2007  
Fiscal Year

**GENERAL FUND REVENUES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>INTERGOVERNMENTAL REVENUE</b>			
	Federal Grants and Contracts	2638144	2947088	2077699
	State Grants and Contracts	118888	2488475	1249632
	State Appropriations			
	Grants from Local Units:	225543	261040	248140
	<b>CHARGES FOR SERVICES</b>			
	Recreation and Culture			
	Miscellaneous Services:		48000	47000
	Other (Specify): Project Income	126000	110292	106200
	<b>MISCELLANEOUS REVENUE</b>	2832	2932	3000
	<b>CONTRIBUTIONS AND TRANSFERS</b>			
	Contribution from Other Governmental Units	82000	82000	82000
	Contributions from Private Sources			
	Contributions - General Fund Surplus			
	<b>TOTAL REVENUES</b>	3193407	5939827	3813671

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**GENERAL FUND EXPENDITURES**

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	<b>GENERAL GOVERNMENT</b>			
	Executive and Central Staff	92786	93576	69409
	Non-Departmental	16323	16454	18000
	Other (Specify): Operating expense	56214	57189	53326
	<b>PUBLIC HEALTH</b>			
	Aging	1031084	1133360	1113086
	Weatherization	585528	577000	395000
	RSVP	11000	11000	11000
	Human Services (HEAT PROGRAMS)	111301	106134	97000
	Nutrition			
	Mental Health			
	Other (Specify): (Meth Programs)	702486	1000000	100000
	Water Quality			
	Food commodities	42856	62208	34000
	Community Services Block Grant	144993	150000	148000
	Social Services Block Grant	49785	48000	48850
	<b>COMMUNITY &amp; ECONOMIC DEVELOP.</b>			
	Tourism Promotion			
	Industrial Promotion			
	Economic Development	51000	100000	110000
	CDBG & Housing	187000	220000	528000
	Other (Specify): Comm Planning	65000	91728	80000
	Federal Procurement	46038	30000	8000
	<b>TRANSPORTATION &amp; PUBLIC SAFETY</b>			
	Airports			
	Highways and Streets			
	Other (Specify):			
	<b>PARKS, RECR., &amp; PUBLIC PROPERTY</b>			
	Parks			
	Swimming Pool			
	Golf Course			
	Recreation and Culture			
	Libraries			
	Other (Specify): Digital TV transmission equip	13	2243178	1000000
	Miscellaneous			
	<b>Budgeted Increase in Fund Balance</b>			
	<b>TOTAL EXPENDITURES</b>	3193407	5939827	3813671